

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number:LLS 23-0875Date:March 27, 2023Prime Sponsors:Sen. Kirkmeyer; Zenzinger
Rep. Sirota; BockenfeldBill Status:Senate AppropriationsFiscal Analyst:Shukria Maktabi | 303-866-4720
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Bill Topic:	EXTENDING TRANSITIONAL JOBS PROGRAM		
Summary of Fiscal Impact:	☐ State Revenue☑ State Expenditure☐ State Transfer	□ TABOR Refund□ Local Government□ Statutory Public Entity	
	• • •	bill extends the Transitional Jobs Program in the s for five years until July 1, 2030. The bill will increase ram beginning in FY 2024-25.	
Appropriation Summary:	No appropriation required.		
Fiscal Note Status:	The fiscal note reflects the introduced bill. The bill was recommended by the Joint Budget Committee as part of its FY 2023-24 budget package.		

Table 1 State Fiscal Impacts Under SB 23-226

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures	General Fund	-	\$2,847,016
	Total FTE	-	2.0 FTE
Transfers		-	-
Other Budget Impacts	General Fund Reserve	-	\$427,052

Summary of Legislation

The bill extends the operations of the Transitional Jobs Program in the Department of Human Services (CDHS) for five years, from June 30, 2024 to June 30, 2029. It specifies that transitional jobs may be offered until December 31, 2028, and the program will repeal July 1, 2030.

Background

The Transitional Job Program, known as ReHire Colorado, was created in 2013 and subsidizes wages of unemployed and underemployed adults to provide opportunities to learn and practice successful workplace behaviors that help in securing long-term unsubsidized employment. Priority for program participation is given to individuals who are noncustodial parents, veterans, and/or displaced workers who are 50 years of age or older.

State Expenditures

Funding for the Transitional Jobs Program is included in the Long Bill for FY 2023-24. If the program is extended, the fiscal note assumes that General Fund expenditures of \$2,847,016, the amount provided for FY 2023-24, will continue in the CDHS beginning in FY 2024-25. Program expenditures will continue until the repeal date in July 2030. The 2.0 FTE allocated for the program will also continue.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

Joint Budget Committee Staff